



Transportation Commission Meeting

October 15, 2025

7:00PM

VIRTUAL – ZOOM

301 King Street – City Council Workroom (Second Floor)

AGENDA

1. Public Comment (Not to exceed 10 min) 7:00-7:05
2. Minutes of the September 17 meeting 7:07-7:10
3. **Discussion Item:** Complete Streets, Vision Zero and Safe Routes to School and Multi-Use Trails Update 7:10-7:45
4. **Action Item:** FY 2027 Budget Priorities 7:45-8:05
5. Commissioner Updates 8:05-8:15
6. Written Items 8:15-8:25
 - A. Bus Stop Program
 - B. Speed Cameras
 - C. AlexWest Plan Award
 - D. Duke Street Land Use Plan and Mobility Meeting
 - E. AlexMoves
 - F. Capital Bikeshare Updates
7. Other Business 8:25-8:35
 - A. November Meeting
 - B. December Meeting
 - C. New meeting location(s)

Public hearing items are so noted on the agenda. The Commission may receive public comments on other agenda items at its discretion.

Next Meeting: WEDNESDAY, November 13, 2024

The October 16, 2024, meeting of the Transportation Commission is being held at 7:00 p.m. in City Council Workroom on the second floor of City Hall (301 King Street) and electronically. Members of the Transportation Commission and staff are participating either in-person or from a remote location through video conference call on Zoom. The meeting can be accessed in person or via Zoom by registering at the following link:

<https://zoom.us/j/95028234542>

Meeting ID: 950 2823 4542

Passcode: 947959

One tap mobile

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Public comment will be received at the meeting. There will be a public comment period at the beginning of the meeting and written testimony can be provided until 3PM on the day of the Commission meeting to Christopher.Ziemannn@alexandriava.gov.

The City of Alexandria complies with the terms of ADA. An individual with a disability who wishes to request accommodation may contact the Department of Transportation and Environmental Services at 703-746-4083 or TTY/TTD 703-838-5056.



City of Alexandria
Transportation Commission
September 17, 2025
7:00 p.m.

MINUTES

Commissioners Present: Chair Matthew McManus, Commissioner Casey Kane, Commissioner Tim Lovain, Commissioner Jim Maslanka, Commissioner Melissa McMahon, Councilmember John Chapman.

Staff Present: Christopher Ziemann - Transportation Planning Division Chief; Hillary Orr - Deputy Director, Transportation Planning & Mobility; Audrey Cunningham - Smart Mobility Interim Program Manager; Sheila McGraw - Curbside and Parking Program Manager.

Audio/Visual presentation is available online:

<https://www.alexandriava.gov/TransportationCommission>

Chair McManus called the Transportation Commission meeting at 7:05 p.m.

1. Public Comment

00:20:04

No Public Comment was received.

2. June Minutes

00:20:19

Motion to approve minutes for the June 18, 2025 meeting: Commissioner Kane

Second: Commissioner McMahon

Motion carries 4-0

3. Discussion Item: FY 2026 Annual Work Plans

00:20:46

Hillary Orr presented on the work plans for Transportation Planning, Transportation Engineering and Mobility Services divisions which outline how each division and project contributes to advancing safe, efficient, and equitable mobility across the City. The 2025 Annual Report & Fiscal Year 2026 Work Plans are available [here](#).

Questions/Discussion

- **Capital Projects Dashboard - Commissioner Kane** mentioned this dashboard is excellent and suggested to make it easier for the public to find.
- **Paratransit Program - Commissioner Maslanka** asked about ridership progression and the impact of the changes made last year to improve call center, phone system and staffing. **Hillary Orr** replied that ridership is going up and noted that they will be providing an update to City Council this fall on the program, adding that the program just had their first month of 90-95% on-time services.
- **Parking and Curbside Management - Commissioner Kane** asked about revenue from this program – whether the funds go back into the general Alexandria budget, or directly into transportation. **Hillary Orr** replied that it goes into the general budget.
- **Annual Work Plan and Information Presentation - Commissioner McMahon:** Does staff see this document more as a public communication tool, or whether it's used in a more organizational way? **Hillary Orr:** It's used more in an organizational way: the teams come together to develop their major work objectives for the upcoming year and then use it to monitor progress to ensure goals are being met.
- **Dockless Mobility Slow Zones - Chair McManus** inquired about the dockless mobility slow zone

expansion. **Hillary Orr:** Slow zone areas were expanded last year; the Commission will receive a more detailed update on dockless mobility at a later date.

- **GO Alex program - Commissioner Maslanka** asked if the program is managed by a specific person. **Hillary Orr** confirmed GO Alex has a dedicated program manager; there's also an event specialist/ employer outreach person, a communications person and contract staff which provide support at events. **Commissioner Kane** complimented the bike and scooter valet services provided at GO Alex events.
- **Federal Workforce Returning to Office - Commissioner Maslanka:** With federal workers going back into the office, has interest in the program increased since January? **Hillary Orr:** Not sure about interest, but we did capitalize on the federal workforce change, for example, in marketing the free DASH bus. We're kicking off our DASH strategic plan (funded by a DPRT grant), which is also used to assess what's working well and where to go over the next five years. The plan should be completed by this winter.

4. Discussion Item: Parking and Curbside Management

00:52:15

***Note:** this agenda item was discussed **AFTER** agenda item 5, below)*

Sheila McGraw presented on the Parking and Curbside Management program. Full details of parking and curbside management accomplishments from FY 2025 and the workplan for FY 2026 can be found [here](#).

Questions/Discussion

- **Daylighting Program:** the City created and launched the daylighting program which enhances visibility at intersections this year in which residents can apply for if certain conditions are met and staff can administratively approve and implement daylighting.
- **Real-Time Signage and Upgraded technology for City Garages & Lots**
-Q: The technology for the real-time signage for garages and lots, is that also a feed where you're tracking garage utilization across the daytime and thinking about optimizing? -A: Yes. The City has a platform that ingests all the data from our meters, ParkMobile and our garage systems, to look at occupancy, revenue, duration on the back end. The goal is to use data and pricing to manage our parking.
- **Parking Standards for New Developments:** One focus area this year is evaluating parking standards for new developments.
- **Bus Bulbs, Bus Stop Upgrades & Accessibility**
- Q: Are you looking at making areas in Old Town more accessible for buses? -A: Our Transportation Planning team has been working on a long-term project in the King Street corridor, consolidating public bus stops, upgrading them to be ADA-compliant, adding other amenities.
Commissioner McMahon: There could be a healthy overlap between the daylighting program and bus bulbs - a win-win: a bulb that creates daylighting as well as a place for the bus to pull in and out.
- **Mapping the City's Curbs/Parking Technology Upgrades:** The City is working with the Smart Mobility team on parking technology upgrades, including on a project mapping the entirety of the curbs in the City in API language to understand occupancy and digitally push changes out to policy.
- **Valuing the Curb/Parking Enforcement Pilot Project:** We've been working with parking enforcement team on a pilot around the King Street corridor, evaluating and thinking about the future of using technology in parking enforcement.
- **EV Curbside Charging - Commissioner McMahon:** There is an equity component to the EV charging work you're doing with other departments: single-family homeowners who can afford to put a charger on their lot get one kind of access, but apartment dwellers who can't force their apartment building to install chargers.

5. Discussion Item: Smart Mobility

00:32:25

***Note:** this agenda item was discussed **BEFORE** agenda item 5, above)*

Audrey Cunningham presented on the Smart Mobility Program's accomplishments over the past year and the major work objectives and ongoing project management for 2026. The detailed 2025 Smart Mobility Report and 2026 Workplan can be viewed [here](#).

Questions/Discussion

- **SMART Scan Roadway Management Project** - This is a partnership with Virginia Tech which involves the use of AI cameras to scan the roadways for potholes or other infrastructure issues. As a

result, it should address some disparity in the initiating of repairs throughout different areas in the City.

- **Adaptive Signals/T-SMART Intersection Pilot** - The City is working on Duke Street now, then will move on to Route 1 and Van Dorn; expected implementation is spring. Phase 2 locations will involve Smart traffic signals. These are strictly for cars currently; pPedestrian/bicycle sensors would fall under the T-intersection pilot.
- **SMART Mobility Ongoing Program Management**: The City receives a lot of data through various projects; in partnership with Virginia Tech SMART Mobility Lab, the City is using GIS to map all these data assets we have a SMART mobility group in which we share this information.
 - **Q**: Can data collected from the cameras be accessed/used by law enforcement? -**A**: No - this goes directly to a data center and is considered proprietary.
- **The SMART Scan Roadway Project** is about ensuring that the City is prepared for autonomous vehicles: that our stripes and markings are visible. When we first started, we were looking at potholes, pavement condition, striping.
- -**Q**: Will it incorporate trails and the sidewalks? -**A**: Eventually, but not in Phase 1.

6. **Discussion Item: State Legislative Priorities**

00:31:50

- **Chris Ziemann** explained that every year the Transportation Commission provides Legislative Priorities. The Package will be crafted around the [City Council Priorities](#); Boards and Commissions have been asked to identify any legislative proposals to recommend for inclusion before October 3, and comments should be prioritized in order of importance. The recommendation is the that the commission discusses and finalizes these priorities, and then staff will draft a letter for the Chair to sign before that date.
-
- **Wendy Ginsberg, Legislative Director**: This year is a “long” (60 days) session this year which begins on January. The goal is to have legislative priorities from all boards and commissions pulled together by the end of October in order to be able to talk to our delegation about items we might like to patronize in the General Assembly Session. Input typically comes from the City Manager, Council, Department heads and the 60 or so City Boards and Commissions. These are then divided into three major buckets:
 - 1) Key Priorities**: actual pieces of legislation that the City of Alexandria is seeking a patron for from our delegation;
 - 2) Priorities**: Items a lot of other stakeholders across the Commonwealth may be introducing related to this particular issue, and we would either support or attempt to oppose something that wasn't in alignment with our policy preferences; and
 - 3) Legislative Principles**: what to support, and where we want to stop bad things from happening and pursue the good.

Then the legislative committee from City Council, including Mayor Gaskins and Councilmember McPike, tighten the draft, which gets presented before the full Council at a meeting in November or December, which is also a public forum. Then at a second meeting, Council votes to approve it.

- The Transportation Commission's Priorities for the 2026 Legislative session include the following:
 1. Traffic and Bike/Ped safety, including:
 - a. Legalization of the Safety Stop (formerly Idaho stop)
 - b. Allowing bicyclists to ride two abreast
 - c. Allowing bicyclists to follow pedestrian signals (important for intersections with lead pedestrian intervals)
 - d. Expand automated enforcement for safety purposes
 2. Formalize Autonomous Vehicle regulations statewide and afford authorities for local jurisdiction regulation.
 3. Continue and expand funding for transit and other modes, including
 - a. Dedicated state funding for WMATA operations which advances regional and statewide economic development with benefits for all Virginians.
 - b. Increasing support for local transit systems for operations, state of good repair, and service expansion, which benefits the region and the state. This would include

support for local and regional transportation through Virginia programs that support bikeshare systems and E-Bikes.

7. Commissioner Updates

00:31:50

Commissioner Kane: Traffic & Parking Board

- Approved a new taxicab company in Alexandria with, up to 180, licenses, A
- Approved improvements on Jordan Avenue to make it safer for people walking and biking, so there'll be some bike lanes on the section of Jordan moved from Taney down to Venable Street.
- Removed some parking on Jamieson to try to improve, pedestrian safety in that corridor, shifted the bike lanes and changed road width to slow drivers.

Commissioner Maslanka:

- Zoom on PRGS development: Received update on buildings in first phase of the development.

Commissioner McMahon: Planning Commission

- Retreat at the end of August.
- Planning staff are working on a library approach, a one-stop shop that's easy to search; coupled with that library, an interactive planning tool they've been doing beta testing on in which you can zoom into a part of town, find the small area plan that governs it, look at the overlapping plans and expectations for the area and see it in the context of our transit corridors.
- Connection between small area plans and economic development and opportunities for future work sessions.

Chair McManus:

- Attending the DASH Advisory Committee
 - Joined the Public Affairs Committee,
- Upcoming events:
 - DASH Block Party
 - DASH Rodeo
 - New facility expansion groundbreaking ceremony on Thursday, October 30th at 1pm

8. Written Items

01:00:30

Item B. Autonomous Vehicle Showcase: (pulled by Chair McManus) Hillary Orr gave an update. Partnered with Mitre AV testing,

Item C. Complete Streets Accomplishments and Upcoming Projects

Commissioner Kane praised the measure.

7. Other Business

01:20:15

Item A. New Membership

Christopher Ziemann announced that the new membership guidelines were approved on September 13. The whole package commission's vote (public hearing) on these changes should be in late September or October. Then the approved positions will be advertised in October for a vote in November, and new members would join the Commission in either December or January. Two of the three new members are replacing the existing (vacant) DASH seat and the second Planning Commission seats. The DASH member will be designated a "representative of the DASH board"; the other new member will be either a Senior (Aging?) or Disability Commission member "or designee". Lastly, there will be a new seat added for a young resident. So, in total, the new commission will have 10 members.

At **9:10 pm**, the Transportation Commission meeting adjourned.

City of Alexandria, Virginia

MEMORANDUM

DATE: OCTOBER 15, 2025

TO: MEMBERS OF THE TRANSPORTATION COMMISSION

FROM: HILLARY ORR, DEPUTY DIRECTOR, T&ES

SUBJECT: AGENDA ITEM # 3 – COMPLETE STREETS, VISION ZERO, SAFE ROUTES TO SCHOOL, AND TRAILS UPDATE

ISSUE: Staff update to the Transportation Commission on the Complete Streets, Vision Zero, Safe Routes to School, and Multi-Use Trail programs and presentation of the [Complete Streets Five-Year Work Plan, FY 2026-FY 2030](#).

RECOMMENDATION: That the Commission receive the update.

BACKGROUND: In 2017, the City adopted the Vision Zero Action Plan to support the goal of eliminating traffic fatalities and severe injuries in Alexandria by 2028. Each year, staff provides a progress report on the Vision Zero, Complete Streets, Safe Routes to School Programs, and Multi-Use Trails.

DISCUSSION: Staff continues to advance key projects to improve mobility, access, and traffic safety for all road users. Key project highlights from Fiscal Year 2025 include:

- Approval of conceptual plans for seven corridors totaling over four miles, including:
 - Eisenhower Avenue (South Van Dorn Street to Holmes Run Trail)
 - Holland Lane (Duke Street to Eisenhower Avenue)
 - South Pickett Street (Duke Street to Edsall Road)
 - Sanger Avenue (North Beauregard Street to South Van Dorn Street)
 - King Street (Menokin Drive to Quaker Lane)
 - Mill Road (Mill Road to Jamieson Avenue)
 - Metro Road (South Van Dorn Street to Eisenhower Avenue)
- Implementation of safety improvements at over fifteen intersections, including turn calming, no turn on red restrictions, and leading pedestrian intervals (LPIs)
- Speed limit reductions on three streets: South Pickett Street, Eisenhower Avenue, and Glebe Road School Zones
- Securing grants for four corridor studies:
 - Braddock Road Safety Improvements
 - Beauregard Trail Feasibility Study
 - Braddock Road Improvements at Braddock Metro and Potomac Yard trail

- King Street Improvements at Alexandria City High School

This summer, staff updated the Complete Streets Five Year Plan for Fiscal Year 2026-2030 (Attachment 1). Work on projects identified for Fiscal Year 2026 is underway, which include:

- West End High Crash Intersection Audits
- Mt. Vernon Avenue North Intersection Designs
- Braddock Road Safety Improvements
- Braddock Road and North Howard Street Improvements
- Jordan Street Improvements

ATTACHMENTS:

Attachment 1: Updated Complete Streets Five Year Plan, FY 2026-2030



Complete Streets Five-Year Work Plan

Fiscal Years 2026-2030

Last Updated: July 2025



Project Name	Phase(s)	Description	FY26	FY27	FY28	FY29	FY30	Grant Funded	AMP	SRTS	Vision Zero	Repaving
Eisenhower Avenue Corridor Improvements	P D C	Plan corridor improvements on Eisenhower Avenue between South Van Dorn Street and Holland Lane and implement interim treatments.						✓	✓		✓	
West End High-Crash Intersection Audits	P D C	Evaluate high-crash intersections on three corridors (King Street, Seminary Road, South Van Dorn Street) and identify potential safety improvements.						✓	✓	✓	✓	
Old Cameron Run Trail	P D C	Install a new multi-use trail along Old Cameron Run between Hooff's Run Drive and South Payne Street.						✓	✓			
North Beauregard Street Multi-Use Trail	P D C	Install a new multi-use trail between Berkeley Street and Fillmore Avenue.						✓	✓		✓	
Mount Vernon Trail Improvements at East Abingdon Drive	P D C	Install a curb extension to widen the Mount Vernon Trail and meet minimum trail standards.						✓	✓		✓	
Mount Vernon Avenue North	P D C	Implement intersection safety improvements on Mount Vernon Avenue between Glebe Road and Four Mile Road.						✓	✓		✓	
South Patrick Street Median Improvements	P D C	Widen the median on South Patrick Street between Wolfe Street and Franklin Street to calm traffic and improve safety.						✓	✓	✓	✓	
King Street-Bradlee Improvements	P D C	Implement approved safety improvements on King Street in front of Bradlee Shopping Center.						✓	✓	✓	✓	
Access Improvements at Landmark	P D C	Implement multimodal safety improvements, including a new multi-use trail connection, next to the redeveloping Landmark Mall site.						✓	✓		✓	



P=Planning D=Design
Phase Included in Timeline

C=Construction
Phase Not Included in Timeline

AMP=Alexandria Mobility Plan

SRTS=Safe Routes to School

Project Name	Phase(s)	Description	FY26	FY27	FY28	FY29	FY30	Grant Funded	AMP	SRTS	Vision Zero	Repaving
Duke Street/Route 1 Intersection Improvements (Interim)	P D C	Implement near-term intersection safety improvements, including No Turn on Reds and slip lane modifications.							✓		✓	
Safe Routes to School Crossing Improvements Phase 1	P D C	Install curb extensions, medians, and crosswalks near Patrick Henry, Mount Vernon, Jefferson-Houston, and Samuel Tucker schools.						✓	✓	✓	✓	
Safe Routes to School Crossing Improvements Phase 2	P D C	Install crossing improvements near George Washington Middle and Charles Barrett Elementary.						✓	✓	✓	✓	
Telegraph Road Pedestrian & Bicycle Improvements Study	P D C	Study future multimodal access opportunities for Telegraph Road.						✓	✓		✓	
South Van Dorn Street Bridge Improvements	P D C	Add pedestrian and bicycle infrastructure to the South Van Dorn Street bridge over the railroad tracks.						✓	✓		✓	
King/Commonwealth Bridge Streetscape Improvements	P D C	Plan streetscape improvements on King Street and on Commonwealth Avenue underneath the Metro bridges as part of the bridge replacement project.							✓		✓	
West End Transitway	P D C	Implement fast, reliable, comfortable Bus Rapid Transit service on the West End.						✓	✓			
Duke Street Transitway	P D C	Implement fast, reliable, comfortable Bus Rapid Transit (BRT) service on Duke Street between Landmark and King Street Metro.						✓	✓		✓	
Duke Street/West Taylor Run Improvements	P D C	Modify the interchange to reduce traffic congestion, improve safety, and enhance quality of life.						✓	✓		✓	



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Beauregard Trail Adjacent Wayfinding + Safety Improvements	P D C	Implement minor safety and wayfinding improvements in conjunction with the Beauregard Street Multi-Use Trail project.							✓		✓	
South Pickett Street Corridor Improvements	P D C	Implement mobility, access, and safety improvements on South Pickett Street between Duke Street and Edsall Road.							✓	✓	✓	
Holland Lane Corridor Improvements	P D C	Evaluate and implement corridor improvements to enhance mobility, access, and safety between Duke Street and Eisenhower Avenue.							✓		✓	✓
Old Cameron Run Trail Wayfinding	P D C	Install wayfinding to guide trail users to/from the new Old Cameron Run Trail.							✓			
Holmes Run Parkway Bicycle Sharrows	P D C	Implement bicycle shared-lane markings on Holmes Run Parkway.							✓			
East Abingdon Drive Bike Lanes	P D C	Install a two-way bike lane on East Abingdon Drive to link the two ends of the Mount Vernon Trail and improve safety.							✓		✓	
Old Dominion Boulevard Bike Lanes	P D C	Extend the bicycle lanes on Old Dominion Boulevard to north of Glebe Road.							✓		✓	
Edsall Road Corridor Improvements	P D C	Develop mobility, access, and safety improvements on Edsall Road between South Pickett Street and the City boundary.						✓	✓	✓	✓	
Yoakum Parkway Corridor Improvements	P D C	Develop mobility, access, and safety improvements on Yoakum Parkway between Stevenson Avenue and Edsall Road.							✓		✓	



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Project Name	Phase(s)	Description	FY26	FY27	FY28	FY29	FY30	Grant Funded	AMP	SRTS	Vision Zero	Repaving
Madison Street Corridor Improvements	P D C	Evaluate potential for bicycle lanes and other improvements on Madison Street between Braddock Road Metro and the Mount Vernon Trail.							✓		✓	✓
Braddock Road & North Howard Street Corridor Improvements	P D C	Develop mobility, access, and safety improvements on West Braddock Road and on North Howard Street.							✓	✓	✓	
Quaker Lane Sidepath Feasibility Assessment	P D C	Evaluate future potential for a shared-use path along Quaker Lane.							✓		✓	
Jordan Street Improvements	P D C	Develop and implement traffic calming treatments on North and South Jordan Street.							✓		✓	
Bike Lane Connectivity Improvements	P D C	Improve key connections between existing bike lanes.										
Glebe Road Corridor Improvements	P D C	Develop mobility, access, and safety improvements on the Glebe Road corridor.							✓	✓	✓	
Beauregard Sidewalk/Trail Feasibility Study	P D C	Evaluate future potential for providing a sidewalk or shared-use path on North Beauregard Street west of Armistead Street.							✓		✓	
Slaters Lane Sidewalk & Crossing Improvements	P D C	Provide a sidewalk on Slater's Lane west of Powhatan Street and implement crossing improvements.							✓		✓	
Taney Avenue Sidewalk N Furman Street to North Early Street	P D C	Develop and install a sidewalk on Taney Avenue where one is currently missing.							✓	✓		



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Project Name	Phase(s)	Description	FY26	FY27	FY28	FY29	FY30	Grant Funded	AMP	SRTS	Vision Zero	Repaving
Potomac Yard Trail/Braddock Road Metro Access Improvements	P D C	Develop and install treatments to improve access and safety on Braddock Road between Mount Vernon Avenue and North West Street.						✓	✓	✓	✓	
Holmes Run Trail Access Improvements at Gordon Street	P D C	Improve access to the Holmes Run Trail at South Gordon Street.							✓		✓	
Holmes Run Trail/Landmark Trail Connection Feasibility Assessment	P D C	Evaluate future potential to connect the Holmes Run Trail to the redeveloping Landmark Mall site.							✓		✓	
William Ramsay Safe Routes to School Project	P D C	Implement safety improvements on Sanger Avenue north of Beauregard Street.							✓	✓	✓	✓
Safe Routes to School Spot Improvements	P D C	Implement spot improvements to enhance mobility, access, and safety near schools.							✓	✓	✓	
Sanger Avenue Corridor Improvements	P D C	Implement corridor improvements to enhance mobility, access, and safety for all travel modes.							✓	✓	✓	✓
King Street Improvements at ACHS	P D C	Implement safety improvements on King Street between Radford Street and Quincy Street.						✓	✓	✓	✓	
Mount Vernon Community School & Mount Vernon Avenue Improvements	P D C	Implement Safe Routes to School improvements near Mount Vernon Community School alongside safety improvements on Mount Vernon Avenue in Del Ray.							✓	✓	✓	
Future SRTS Project	P D C	Implement Safe Routes to School improvements. Location to be determined.							✓	✓	✓	
Parkfairfax Traffic Calming	P D C	Implement traffic calming treatments at key locations in Parkfairfax.							✓		✓	



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Second Street Bike Lanes	P D C	Implement bike lanes on Second Street where excess roadway capacity exists.							✓			✓
Metro Road Improvements	P D C	Implement safety and access improvements on Metro Road.							✓			✓
Summit Avenue Shared Lanes	P D C	Install bicycle sharrows on Summit Avenue.							✓			✓
North Pickett Street Improvements	P D C	Improve North Pickett Street for all modes as part of repaving.							✓	✓		✓
South Whiting Street Pedestrian Improvements	P D C	Improve crossing opportunities on South Whiting Street.							✓		✓	✓
Russell Road Safe Routes to School Improvements	P D C	Implement Safe Routes to School Improvements on Russell Road as part of repaving.							✓	✓	✓	✓
North Radford Street Improvements	P D C	Implement safety improvements on North Radford Street as part of repaving.							✓	✓		✓
North Ripley Street Improvements	P D C	Implement safety improvements on North Ripley Street as part of repaving.							✓		✓	✓
Stultz Road/Stevenson Avenue Improvements	P D C	Implement intersection improvements as part of repaving.							✓			✓
Wheeler Avenue Improvements	P D C	Implement improvements on Wheeler Avenue as part of repaving.							✓			✓
Cameron Mills Road Traffic Calming	P D C	Provide traffic calming on Cameron Mills Road.							✓	✓	✓	



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Project Name	Phase(s)	Description	FY26	FY27	FY28	FY29	FY30	Grant Funded	AMP	SRTS	Vision Zero	Repaving
Taney Avenue Traffic Calming	P D C	Provide traffic calming on Taney Avenue.							✓	✓	✓	
South Reynolds Street Crosswalks	P D C	Provide safe crossings on South Reynolds Street.										
Wheeler Avenue Crosswalks	P D C	Install crosswalks at key locations on Wheeler Avenue.							✓		✓	
Glebe/Montrose/Ashby Intersection Improvements	P D C	Design and install a roundabout at the intersection of Glebe Road/Montrose Avenue/Ashby Street.						✓	✓	✓	✓	
Seminary West Safety Improvements	P D C	Evaluate feasibility of corridor safety improvements on Seminary Road west of North Beauregard Street.						✓	✓		✓	✓
No Turn on Reds & Leading Pedestrian Intervals	P D C	Develop an updated policy on No Turn on Reds and implement at key locations.							✓		✓	
School Speed Camera Expansion	P D C	Expand the existing school speed camera program and evaluate the need for cameras in high-crash areas.							✓	✓	✓	
Red Light Camera Expansion	P D C	Expand the City's red-light camera program to key intersections.							✓		✓	
Vision Zero Action Plan	P D C	Update the City's Vision Zero Action Plan.						✓			✓	



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Notes

- This plan considers priority projects identified in the [Alexandria Mobility Plan](#).
- This plan is intended to be resource-constrained, considering available budget and staff capacity.
- The goal of this plan is to make continuous improvement across multiple program areas and need categories.
- This plan prioritizes making improvements in an equitable manner.
- This is a living plan that is *subject to change* based on evolving circumstances, such as available resources, community engagement processes, land development, etc.
- The programs noted below have an annual project selection process, thus outyear projects may not be shown on this five-year plan.
 - Complete Streets Projects with Street Resurfacing
 - Neighborhood Transportation Improvements
 - Neighborhood Sidewalks
 - Alex311 Requests/Spot Improvements

*City of Alexandria,
Virginia*

MEMORANDUM

DATE: OCTOBER 15, 2025

TO: MEMBERS OF THE TRANSPORTATION COMMISSION

FROM: HILLARY ORR, DEPUTY DIRECTOR, T&ES

SUBJECT: AGENDA ITEM #4 – CITY BUDGET PRIORITIES

ISSUE: The City Manager has requested Boards and Commissions provide input in advance of the development of the FY27 City Budget.

RECOMMENDATION: That the Transportation Commission provide input on budget priorities.

BACKGROUND: Every year, the Transportation Commission receives a request for City budget priorities. For reference, last year the Transportation Commission articulated the following City budget priorities for the FY26 budget:

- Investment that ensures continuous **sustainable WMATA regional transit service**, including making sure that WMATA's Better Bus Network meets the needs of our community
- Investment that continues to implement the **Alexandria Transit Vision Plan**, with more DASH and a focus on regional connectivity
- Staffing and resources for **Complete Streets and Safe Routes to School**, including more protected bike infrastructure to make biking feasible for more people for short trips
- Investment that brings Alexandria's **multi-use trail system** fully into a state of good repair, for many people rely on it just as others do on the roads.

In March, the Commission sent a letter in response to the proposed FY26 budget with the additional following feedback:

- Stand up for targets and goals in relation to **Vision Zero and Complete Streets** so that the City loses no ground against the goal of eliminating serious and fatal crashes by 2028.
- The City needs to continue to implement the **transit vision plan**.

- The City needs to explore **other tools for dedicated and sustainable funding** for local transportation, inclusive of WMATA funding such as exploring an increase on commercial tax rate next year to fund transportation initiatives.
- The Alexandria Mobility Plan focuses on creating a safe, well-maintained, and comfortable walking and bicycling environment which includes **removing snow not just on roads, but also on bicycle paths and sidewalks**. This should be a City budget priority.

DISCUSSION: The City Manager expects the FY27 City budget to be a challenging fiscal year as the City (1) monitors continued economic uncertainty and respond to the dynamic shifts impacting our community, (2) maintains investments in employee recruitment and retention, youth and education, public safety programs, and eliminating community disparities, (3) increases affordable housing, (4) continues to navigate the financial sustainability of the CIP, specifically the need to reduce required borrowing and associated debt service and (5) builds the City's economic strength through diversification of our tax base.

The City Manager is requesting these priorities by November 3. Staff will incorporate feedback provided through this discussion into a draft letter to be endorsed by the Chair.

ATTACHMENTS:

Attachment 1: City Manager Budget Letter FY27



OFFICE OF THE CITY MANAGER
301 King St., Suite 3500
Alexandria, VA 22314

JAMES F. PARAJOON
City Manager

703.746.4300
Fax: 703.838.6343

September 26, 2025

Dear City Board, Committee, and Commission Chairs,

I would like to thank you for bringing your expertise and leadership to one of our City boards, committees and commissions. Your experience and knowledge are an integral part of the policy development process in our city. As a part of an advisory body, your recommendations respond to changing conditions in the City as we continue to grow and strive to meet the expectations of the residents we serve.

The FY 2026 budget and Capital Improvement Program (CIP) adopted in April were guided by City Council's priorities, and while they evolve to complement our community's needs, they remain grounded in Community Connection, Employee Retention & Attraction, Increased Diverse Housing Opportunities, the Elimination of Community Disparities, and Building Economic Strength. This budget took a fiscally cautious approach, reflective of uncertainty due to federal administration changes and how those changes may impact our residents and businesses.

Key highlights of the FY 2026 General Fund Operating Budget include:

- Maintains the current real estate tax rate of \$1.135 per \$100 of assessed value;
- No changes to personal property tax, sanitary sewer, or refuse rates;
- Increases stormwater utility fee rates from \$324.10 to \$340.30 as scheduled;
- Provides a step increase and 1% pay scale adjustment for non-collectively bargained City employees;
- Fully funds the second year of Labor and Trades collective bargaining agreements and third year of Police and Fire collective bargaining agreements;
- Funds an increase of \$9.4 million in the ACPS Operating transfer to support the ACPS operating budget including a one-time \$1.2 million investment in support services for Alexandria City Public Schools (ACPS) to help improve the physical, social, and emotional well-being of students and families;
- Increases DASH funding to support collective bargaining and inflationary costs of operations and increases the frequency of DASH Line 32 between Landmark and Van Dorn Metro;
- Funds an in-house pharmacy within the Fire Department;
- Supports community-based food hub operations;

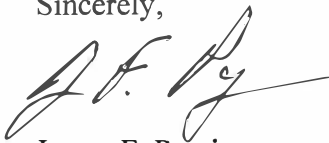
- Adds therapeutic recreation funding for the City's Out of School Time Program;
- Funds the Alexandria Recovery Court within Circuit Court Judges;
- Expands curbside composting service and glass recycling drop-off locations;
- Funds a business accelerator pilot program operated by the Alexandria Economic Development Partnership (AEDP);
- Allocates funding for early childhood support and intervention projects;
- Increases funding for Neighborhood Health, a Federally Qualified Health Center;
- Supports the City harbor's participation in Sail Virginia 2026; and
- Uses \$6.4 million in efficiency and cost cutting savings to balance the budget.

FY 2027 will be a challenging fiscal year as we (1) monitor continued economic uncertainty and respond to the dynamic shifts impacting our community, (2) maintain investments in employee recruitment and retention, youth and education, public safety programs, and eliminating community disparities, (3) increase affordable housing, (4) continue to navigate the financial sustainability of the CIP, specifically the need to reduce required borrowing and associated debt service and (5) build the City's economic strength through diversification of our tax base.

I would appreciate input on the priorities of your board, committee, or commission to help inform my budget priorities and decision making. Specifically, it would be helpful to know the policy and programmatic areas that are the highest priorities for continued funding in light of limited resources. Your feedback will assist City staff in developing budget proposals that support the priorities of our community at large.

Please provide feedback to me, coordinated through your staff liaison, by **Monday, November 3, 2025**. Thank you in advance for thoughts as the City begins the development of the FY 2027 budget.

Sincerely,



James F. Parajon
City Manager

cc: The Honorable Mayor and Members of City Council
Morgan Routt, Director, Office of Management & Budget
City Department Heads
Staff Liaisons to Boards, Committees and Commissions

City of Alexandria, Virginia

MEMORANDUM

DATE: OCTOBER 15, 2025

TO: MEMBERS OF THE TRANSPORTATION COMMISSION

FROM: HILLARY ORR, DEPUTY DIRECTOR, T&ES

SUBJECT: AGENDA ITEM # 6 – WRITTEN ITEMS

ISSUE: Staff update to Transportation Commission on various projects.

RECOMMENDATION: That the Commission receive the written items.

A. Bus Stop Program

The City and DASH have been using funds from the Transit Ridership Incentive Program (TRIP) to improve bus stops around the City. The Commission approved this grant application last year. The most recent effort made 26 stops ADA accessible. Additionally, the Bus Stop Program has developed the [Bus Stop Dashboard](#), which inventories amenities at every stop. This will be public facing so riders can plan their trips, and will also be used by staff to prioritize improvements.

B. Speed Cameras

The City recently added three new locations to the City's School Zone Speed Camera program. The new locations include:

- Alexandria City High School – King Street Campus (King Street, between Quaker Lane and Scroggins Road)
- Alexandria City High School – Minnie Howard Campus (Braddock Road, between Marlee Way and Marlboro Drive)
- William Ramsay Elementary School – North Beauregard Street, between North Morgan Street and Roanoke Avenue

A warning period at the new locations began on Monday, September 29 and will continue through October 31. On Monday, November 3, the cameras will begin issuing citations, which are required to be reviewed by a sworn law enforcement officer.

C. AlexWest Plan Award

The AlexWest Small Area Plan has been awarded the 2025 Virginia Plan of the Year Award by the Virginia Chapter of the American Planning Association (APA), the state's leading organization for professional planners. The APA Awards Committee praised the Plan's clear and accessible land use framework, grounded in extensive public engagement and a strong

commitment to equity and design excellence. The committee also highlighted the Plan's robust and realistic implementation roadmap, which translates long-term vision into achievable steps and measurable outcomes.

D. Duke Street Land Use Plan and Meeting on Mobility

The planning process for the Duke Street corridor area officially kicked off in Summer 2025, where initial feedback from the community was collected regarding mobility and safety, housing, land use and design, sustainability, and other topics. This feedback served to draft guiding principles that will underpin the rest of the planning process. The Draft Guiding Principles for Mobility are:

- Provide safe ways for people to get around along the corridor;
- Create a well-connected system of streets, alleys, sidewalks, and trails that make it easier to get around;
- Support a variety of travel choices – including walking, biking, transit, and driving; and
- Incorporate current and emerging technologies to enhance mobility and safety.

In October, staff will host a community meeting on mobility and housing. Over the next few months, community engagement will focus on developing draft strategies and concepts consistent with the draft guiding principles. Planning staff will continue to coordinate with T&ES staff on the mobility elements of the Plan as it develops. More information about the planning process, including a project schedule, can be found at <https://www.alexandriava.gov/DukeStreetPlan>.

E. AlexMoves

Data collection will soon be underway for the biennial AlexMoves Survey. Transportation planners use census data to learn information about travel patterns for commuting, however a majority of trips are not commute trips. To learn more about residents travel behavior to be able to make more informed planning decisions, the City started conducting biennial travel surveys in 2016 from a statistically significant sample of residents. Letters will be sent to a random sample of households in Alexandria asking them to participate in the survey. An open participation survey, available to all residents, will be available online later in the process. Results of the 2023 AlexMoves Survey are [available here](#).

F. Capital Bikeshare Expansion

In 2025, the City installed 10 new Capital Bikeshare stations, bringing the total number of stations in Alexandria to 72. The neighborhoods and locations of the new stations were identified through the 2016 Pedestrian and Bicycle Master Plan, approved site plans of new developments, resident requests, and ridership trends. Additionally, 22 existing stations have been replaced with new equipment. These stations were rightsized following a staff analysis of ridership trends, adding docks to high-use stations to meet growing demand and removing docks from lower-use stations to reduce the City's operational costs. As part of this expansion, 100 new pedal bikes and 60 new e-bikes have been added to the fleet. The station equipment and bikes were purchased with Congestion Management and Air Quality (CMAQ) grants and developer contributions. Below is a list of the new station locations:

- Witter Field
- Martha Custis Dr & Lyons Ln
- Brenman Park Dr & Somerville St
- Potomac Greens Dr & Carpenter Rd
- Virginia Tech / University Dr & Potomac Ave
- Four Mile Rd & Milan Dr
- Canal Center Plaza & Fairfax St
- Richmond Hwy & Swann Ave
- Reading Ave & Merton Ct
- Eisenhower Ave & Warburton St

Map of existing, replacement, and new Capital Bikeshare stations

